



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012**

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Public Works

Division/Unit:

Administration

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

| | | | | | | | |
|-------------|-------|-------|-------|---|---------|---|--------------|
| No. of Vol. | 3,294 | Hours | 6,641 | X | \$21.79 | = | \$144,707.39 |
|-------------|-------|-------|-------|---|---------|---|--------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

Adopt-a-Road volunteers help keep our public roads in the unincorporated areas clear of refuse; PRD chairs work with local road issues, information and work with residents in their areas on needed road work, provided needed input and approve PRD; Flood control monitors are located throughout the County and provide rainfall information monthly. Volunteers in engineering sections are building skills and providing much appreciated assistance with general project administrative tasks.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|-------------|--------|-------|--------|---|---------|---|----------------|
| No. of Vol. | 10,320 | Hours | 66,844 | X | \$21.79 | = | \$1,456,530.76 |
|-------------|--------|-------|--------|---|---------|---|----------------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Probation crews who are led by our Roads Maintenance and Airports staff are involved in cleaning roadways and stormdrains, as well as keeping County airports clean and free of debris

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

| <u>Position</u> | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|--|--------------|---|------------|---|-----------------------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| No. of Vol. Total Hours 0 Total Value = | | | | | \$0.00 |

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| | <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|--|--------------------------|--------------|-----------------------|
| 2a. | 3,294 | 6,641 | \$144,707.39 |
| 2b. | 10,320 | 66,844 | \$1,456,530.76 |
| 2c. | | | |
| Total Vol. 13,614 Hours 73,485 Total Value = \$1,601,238.15 | | | |

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| | | | |
|---------------|-------|--------|-------|
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |

| | |
|---------------|--------|
| TOTAL VALUE = | \$0.00 |
|---------------|--------|

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | | |
|-------|-------|---|------|---------|---|-------------|
| Hours | 1,500 | X | Rate | \$35.00 | = | \$52,500.00 |
|-------|-------|---|------|---------|---|-------------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | | |
|-------|----|---|------|---------|---|------------|
| Hours | 25 | X | Rate | \$40.00 | = | \$1,000.00 |
|-------|----|---|------|---------|---|------------|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|-------------|-------------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

| | | |
|------------------------------|---|--------|
| TOTAL OF OTHER PROGRAM COSTS | = | \$0.00 |
|------------------------------|---|--------|

| | | |
|--|---|-------------|
| d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) | = | \$53,500.00 |
|--|---|-------------|

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

| | |
|---|-----------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | <u>\$1,601,238.15</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | <u>\$0.00</u> |
| c. Subtract Total of Program Costs, Item 4d (Page 3) | <u>\$53,500.00</u> |

TOTAL PROGRAM BENEFIT

\$1,547,738.15

6. RECRUITING:

Please describe your recruiting programs:

There is no active recruiting for volunteers undertaken by the Department.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2011-12:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to provide volunteer opportunities and expand into the arena of engaging engineering volunteers more fully. We hope to involve Refugee Engineers as volunteers in DPW in collaboration with the San Diego Community College District's program.

9. GENERAL INFORMATION:

Name of person completing report: Kirsten Aaboe Hope
Phone: 858 761 8976 Mail Stop: O332 E-Mail: kirsten.aaboehope@sdc
Volunteer Coordinator: same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

 6/2/12
DEPARTMENT HEAD SIGNATURE DATE